

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (23800000185) Criminal Alien Assistance Program
 Schedule 6

	Fiscal Year 2017 <u>Actual</u>	Fiscal Year 2018 <u>Estimated</u>	Fiscal Year 2019 <u>Department Request</u>	Fiscal Year 2019 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 631,731	\$ 946,295	\$ 946,295	\$ 946,295
Receipts				
Federal Support	355,158	325,000	325,000	325,000
Total Resources	<u>\$ 986,889</u>	<u>\$ 1,271,295</u>	<u>\$ 1,271,295</u>	<u>\$ 1,271,295</u>
Disposition of Resources				
Personal Travel In State	\$ 808	\$ 0	\$ 0	\$ 0
Outside Services	3,200	19,086	19,086	19,086
IT Outside Services	36,587	305,914	305,914	305,914
Balance Carry Forward (Funds)	946,295	946,295	946,295	946,295
Total Disposition of Resources	<u>\$ 986,889</u>	<u>\$ 1,271,295</u>	<u>\$ 1,271,295</u>	<u>\$ 1,271,295</u>